FY 2009 Capital Budget TPS Report 49485

**Agency: Commerce, Community and Economic Development** 

**Grants to Municipalities (AS 37.05.315)** 

**Grant Recipient: Anchorage** 

**Project Title:** 

### Anchorage - Fairview Elementary School Technology, Books, and Supplies Grant

State Funding Requested: \$ 25,000 House District: 23 - L

One-Time Need

### **Brief Project Description:**

Funds would be used for educational materials, musical instruments, and classroom supplies.

Funding	յ Plan:
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Total Cost of Project: \$25,000

<u>Funding Secured</u> <u>Other Pending Requests</u> <u>Anticipated Future Need</u>

mount FY Amount FY Amount FY

There is no other funding needed

### **Detailed Project Description and Justification:**

This grant provides Fairview Elementary with funding to maintain and replace classroom resources. This grant would primarily be used to replace education materials damaged in a recent flood caused by vandals. The flood damaged Fairview's music and art classrooms and ruined most of the school's band instruments. Fairview Elementary does not have money in the budget for replacement of these items. Art and music classes are crucial parts to a well-rounded education. This grant would help with the purchase of new instruments and art materials and ensure that the students at Fairview have the necessary resources to succeed.

### **Project Timeline:**

Funds would be utilized for the 2008-2009 school year

### **Entity Responsible for the Ongoing Operation and Maintenance of this Project:**

**Anchorage School District** 

### **Grant Recipient Contact Information:**

Contact Name: Marc Robinson Phone Number: 742-7600

Address: 1327 Nelchina St., Anchorage, AK 99501

Email: robinson\_marc@asdk12.org

Has this project been through a public review process at the local level and is it a community priority? Yes X No

Page 1

For use by Co-chair Staff Only:

Contact Name: James Feldman Contact Number: 465-2647

5:05 PM 4/29/2008



### Fairview Elementary School

1327 Nelchina Street
Anchorage, Alaska 99501
Phone: (907) 742-7600 Fax: (907) 742-7616
Marc Robinson, D.Ed. Principal
robinson marc@asdk12.org

March 3, 2008

District 23 Representative Les Gara State Capitol, Room 500 Juneau, AK 99801-1182 907-465-2647 907-269-0106 Rep Les Gara@legis.state.ak.us District L Senator Johnny Ellis State Capitol, Room 9 Juneau, AK 99801-1182 907-465-3704 907-269-0169 Sen Johnny Ellis@legis.state.ak.us

Dear Representative Gara and Senator Ellis:

The entire staff at Fairview Elementary School would like to say thank you for serving and passing HB 273. This school funding bill with an emphasis on student transportation services, the base student allocation, district cost factors, and the adjustments for intensive services and average daily membership calculations for a period of the next five years will allow our schools to continue quality programs and staffing. Many of our students have parents that have not graduated from high school and each day we try to instill in our students the importance of a quality education. Even with increased funding for the schools of Alaska, some of our curricular areas will still be pinched next year.

Recently our music room was flooded and many of the instruments, musical selections, and flooring were ruined. The water also seeped under the doorway into the art room and destroyed twenty-five boxes of "railroad board" paper. These items are expensive and replacement dollars are not in the budgets. Unfortunately, in this 100% free and reduced Title 1 School, our PTA isn't able to purchase many of these larger items either.

All of our 400 students have access to music, art, technology, physical education, and our after-school program. We feel that promoting life skills is a vital part of a strong overall education program that balances academics and activities that keep our students interested in school. Equipment is necessary to promote these life skills. Replacement instruments, art materials, technology for teaching and student presentations, physical education equipment, and materials that incorporate the teaching of social skills all need to be purchased to assist in giving our students a well-rounded education.

Therefore, the Fairview Staff is asking for outside of district allocations for teaching materials that will enhance student learning. The attached list of items will be utilized by staff to improve the quality of teaching in the area of life skills. We appreciate your time and effort addressing this need in our school. Thank you.

Sincerely, Dr. Marc Robinson, Principal Carol Wadman, Asst. Principal

## FLOOD REPLACEMENT ITEMS

## West Music - www.westmusic.com

Catalog no.	Item	no.	\$\$\$ per	Total
200477	200477 Sonor Large Claves (pair)	5	8	\$75.00
200478	200478 Sonor Small Claves (pair)	4	\$12.00	\$48.00
256004	256004 Basic Beat Triangle Striker w/ wood handle	6	\$1.50	\$9.00
256748	256748 Per Del Rhythm Striker w/ looped end	4	\$5.50	\$22.00
201548	201548 Sonor 4" Chrome Triangle	6	\$17.00	\$102.00
201549	201549 Sonor 6" Chrome Triangle	1	\$22.00	\$22.00
200243	200243 Basic Beat BB108B Diatonic Step Bell Set	13	\$19.00	\$247.00
201641	201641 Blocks DP Pair Piccolo Woodblocks	2	\$17.90	\$35.80
201672	201672 Hohner 2207 Soprano Crow Sounder	7	\$1.25	\$8.75
201673	201673 Hohner 2208 Crow Sounder	5	\$2.80	\$14.00
201674	201674 Hohner 2266 Two Tone Woodblock	1	\$3.50	\$3.50
	Basic Beat BBW15 Two Tone Guiro			
201639	201639 Woodblock with Handle	4	\$5.95	\$23.80
201684	201684 Sonor LWB1 Small Rosewood Woodblock	7	\$26.00	\$182.00
201685	201685 Sonor LWB2 Large Rosewood Woodblock	4	\$36.00	\$144,00
210305	210305 Sabian 16" Crash Cymbal	1	\$69.00	00.69\$
	Basic Beat BB8 Pair 8" Combination Rhythm			
201358 Sticks	Sticks	3	\$1.25	\$3.75

Musician's Friend	Musician's Friend - www.musiciansfriend.com			
440557	440557 LP Professional Maracas (pair)	ω	\$18.00	\$54.00
400275	400275 Ludwig LE2365 Wood Maracas (pair)	ω	\$9.99	\$29.97
			S+H 15%	\$164.04
			TOTAL	\$1,257.61
Art Supplies				
	Railroad Board	25	25 \$50.00	\$50.00 \$1,250.00

### Art Supplies

Roard	7,5	450 00	#1 3E0 00	_
		S+H 15%	\$187.50	
		TOTAL	\$1.437.50	

**WISH LIST**CLASSROOM SET OF 3/4 SIZE GUITARS
BUILDS A VALUABLE LIFE SKILL. GUITARS ENABLE STUDENTS TO ENJOY MUSIC OF ANY GENRE.

# Woodwind & Brasswind - www.wwbw.com

		229248 Bronze		11106
		Bronze	Martin Darco Acoustic Guitar Strings: 80/20	11106 Yamaha JR1 Package 3/4 size Acoustic Guitar 28
		10		28
TOTAL	S+H 15%	\$2.99		\$119.95
\$3,896.78	\$508.28	\$29.90		\$119.95 \$3,358.60

# 8 NEW INSTRUMENTS FOR MORE STUDENT PARTICIPATION

### Band & Orchestra

		Foldable Music Stands	Flutes (purchased locally-used)	Clarinets (purchased locally-used)	
		20	4	4	
TOTAL	S+H 15%	\$20.00	\$250.00	\$250.00	
\$2,460.00	\$60.00	\$400.00	\$1,000.00	\$1,000.00	

## RECREATIONAL ACTIVITY & LIFE SKILL

## Physical Education Sn

Snowshoes - 1 class set	30	\$60.00	\$1,800.00
		S+H 15%	\$270.00
		TOTAL	\$2,070.00

## AFTER SCHOOL PROGRAM TO PROMOTE SOCIAL SKILLS AND ACADEMICS

### After School Program

Social Skill Building-Game Formats Literacy & Interactive Software Reading Comprehension Math - Money & Time Language Development/Bilingual	1 2 1 6	\$30.00 \$425.00 \$135.00 \$400.00	\$180.00 \$425.00 \$270.00 \$400.00
Reading Comprehension	1	\$425.00	\$425.00
Math - Money & Time	2	\$135.00	\$270.00
Language Development/Bilingual	11	\$400.00	\$400.00
Critical Thinking	<u>-</u>	\$400.00	\$400.00
		S+H 15%	\$251.25
		TOTAL	\$1,921.25

# TECHNOLOGY UPDATES FOR SKILL & PRESENTATION

Technology

		20" iMAC 1GB Computer (to complete class la	Digital Video Camera	Digital Camera	Digital Document Camera/Presenter	
			2	lω	4	
TOTAL	S+H 15%	6 \$1,399.00	\$240.00	\$250.00	\$499.00	
\$13,363.00	\$1,743.00	\$8,394.00	\$480.00	\$750.00	\$1,996.00	

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GRAND TOTAL